Highways and
Transportation

2001 - 2002 Operations Division Plan

Construction of Transportation System

Preservation of Transportation System

Operation of Transportation System

Airports

103-00761

Highways and Transportation

Operations Division Plan 2001-2002

Construction of Transportation System (HI 03)

Preservation of Transportation System (HI 04)

Operation of Transportation System (HI 10)

Airports (HI 11)

April, 2001

CENTRAL REGION PRESERVATION PROGRAM

TYPE OF WORK: RESURFACING - STRUCTURAL HEAVY PRESERVATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3612	002-16-00	PH008313	Cudworth South, km 0.0 to 3.64, km 13.45 to 20.1 (winter haul)	M00151	$825,251		$825,251
3611	003-04-00	PH009105	9.7 km W. of Prairie R. to 18 km W., km 9.67 to 18.00 (winter haul 2000)	M00149	$948,373		$948,373
3611	005-02-00	PH008103	Mikado to Canora, km 25.84 to 37.54 (winter haul 2000)	M00097	$913,319		$913,319
3611	007-03-00	PH008503	Between Tessier and Harris, km 25.97 to 32.39 (winter haul 2000)	M00122	$791,480		$791,480
3611	007-08-00	PH008501	9 km W. of Marengo to Alsask, km 30.12 to 40.04 (winter haul 2000)	M00123	$1,049,950		$1,049,950
3612	010-02-00	PH008104	Wroxton to Grid 637, km 0.0 to 13.06	M00138	$870,599		$870,599
3611	011-07-00	PH008312	Between Bladworth & Saskatoon, sections (winter haul)	M00106	$1,850,885		$1,850,885
3611	014-14-00	PH008403	E. and S. of Biggar (carryover)	M00060	$165,188		$165,188
3611	014-14-00	PH008407	E. of Biggar, km 23.79 to 27.93 (carryover)	M00060	$11,129		$11,129
3611	016-25-00	PH008402	Ruddell to Maymont, sections (carryover)	M00044	$4,212		$4,212
3611	016-28-00	PH008411	W. of Paynton to E. of Maidstone, sections (winter haul 2000)	M00142	$1,094,890		$1,094,890
3641	019-06-00	PH008311	N. of Jct. 44, km 19.0 to 21.3 & km 27.1 to 27.9 (carryover)	M99106	$56,288		$56,288
3641	019-06-00	PH008302	N. of Hawarden, km 32.3 to 42.16 (carryover)	M99106	$64,809		$64,809

TYPE OF WORK: RESURFACING - STRUCTURAL HEAVY PRESERVATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3522	020-04-00	PM008202	S. of Humboldt, km 10.0 to 15.27 (carryover)	M00055	$152,572		$152,572
3621	020-04-00	PH008204	N. of Jct. 16, km 16.27 to 29.3 (carryover)		$24,254		$24,254
3611	021-11-00	PH008504	3 km S. of Jct. 307 to 5 km S. of Kerrobert (sections)	M00140	$1,224,033		$1,224,033
3611	021-15-00	PH008408	16 km to 21 km N. of Maidstone, km 16.48 to 21.35		$447,233		$447,233
3611	031-03-00	PH008502	6 km N.W. of Kerrobert to 5 km S.E. of Luseland, km 6.1 to 17.0	M00107	$1,080,138		$1,080,138
3611	040-04-00	PH008404	Jct. 4 at Battleford to 0.63 km W. of Battleford U.L., km 0.0 to 3.11	M00032	$671,963		$671,963
3611	044-06-00	PH008505	6.5 km E. of Eston to 3 km W. of Eston	M00104	$1,020,122		$1,020,122
3612	051-02-00	PH008506	19 km E. of Kerrobert, km 6.8 to 7.87	M00140	$84,298		$84,298
3611	303-01-00		S. of Sask. R. and E. of Jct. 303, sections (winter haul 2001)		$125,000		$125,000
3611	397-01-00		Hwy. 16 to Allan, km 0.85 to 12.41 (micro surfacing)		$250,000		$250,000
*** TYPE TOTAL ***							$13,725,986

TYPE OF WORK: SURFACING - SPOT OVERLAYS

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3500	002-10-00		S. of Stalwart to Imperial, km 12.94 to 29.26, sections		$328,000		$328,000
	004-06-00		Kyle to Rosetown, sections		$672,000		$672,000
	005-08-00		St. Denis Access to Jct. 316, km 29.3 to 40.8 (sections)		$280,000		$280,000
	035-09-00		Lipton to Leross, km 10.24 to 30.05, sections		$403,000		$403,000
	049-02-00		Between Pelly and Stenen, sections, km 0.0 to 23.98		$494,000		$494,000
	052-02-00		Between Willowbrook and Homefield, sections, km 0.0 to 13.92		$291,000		$291,000
*** TYPE TOTAL ***							$2,468,000

TYPE OF WORK: SRRPP

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
	005-06-40		Annaheim access road improvements		$280,000		$280,000
	008-07-00	RRSIP018101	Haul Route Management Agreement with RM of Calder & RM of Churchbridge		$200,000		$200,000
	008-07-00		PGRP Haul Route Management Agreement with RM of Calder & RM of Churchl		$131,200		$131,200
	009-09-00		Turning lanes for terminals south of Canora - Partnership		$45,000		$45,000
	016-20-41	RRSIP008305	Haul route management on Bradwell Access Road		$6,000		$6,000
	021-14-00	RRSIP018401	Haul route management agreement with new alignment on Highway No. 21.		$265,000		$265,000
	030-01-00	RRSIP008503	Haul Route Management Agreement for Hwy 30		$18,550		$18,550
	030-01-00		PGRP Haul Route Management Agreement for Hwy 30		$55,500		$55,500
	031-01-00		PGRP Haul Route Management Agreement for Hwy 31 from Jct. 4 to Plenty		$36,000		$36,000
	031-02-00	RRSIP008504	Haul Route Management Agreement for Hwy 31-02		$27,492		$27,492
	031-03-00	RRSIP008505	Haul Route Management Agreement for Hwy 31-03		$143,974		$143,974
	031-02-00	RRSIP018503	Dodsland to Jct. Hwy. 21 - Partnership to rebuild highway		$250,000		$250,000
	219-02-00	RRSIP008304	Haul Route Management related to Loreburn Terminal.		$23,400		$23,400

TYPE OF WORK: SRRPP

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
	342-02-00	RRSIP018501	Lucky Lake and Beech Potato haul improvements		$325,000		$325,000
	342-03-00	RRSIP018502	Lucky Lake and Beech Potato haul improvements		$275,000		$275,000
	342-04-00	RRSIP008501	Haul Route Management on Hwy. 342-04		$25,000		$25,000
*** TYPE TOTAL ***							$2,107,116

TYPE OF WORK: BRIDGE PRESERVATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
	011-08-00		Hwy. 11 / CNR Grasswood, 30.08 (substructure rehab)		$75,000		$75,000
	012-02-00		N. Sask. R., Petrofka Bridge, km 16.96 - repainting		$700,000		$700,000
*** TYPE TOTAL ***							$775,000

NORTHERN REGION PRESERVATION PROGRAM

TYPE OF WORK: RESURFACING - STRUCTURAL HEAVY PRESERVATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ KM	PROGRAM COST
3611	003-04-00	PH019105	9.7 to 18.0 km West of Prairie River	M00149	$958,000	8.33	$958,000
3611	003-17-00		W. of Jct. 21 & N. of Bolney, sections (winter haul 2001)		$125,000	0.00	$125,000
3611	021-15-00		S. of Saskatchewan River and E. of Jct. No. 303 (winter haul 2001)		$125,000	0.00	$125,000
3611	023-03-00	PH019103	8 km N.W. of Chelan to Bjorkdale, km 7.96 to 21.58 (winter haul 2000)	M00150	$1,118,980	13.62	$1,118,980
3611	023-03-00		Bjorkdale to 5.4 km S. of Crooked R. corner, km 21.58 to 32.49 (winter haul 2001)		$270,000	0.00	$270,000
*** TYPE TOTAL ***							$2,596,980

TYPE OF WORK: SPOT IMPROVEMENT 100%

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3621	165-04-00	CW116500	Jct. No. 155 to East of Beauval (Partnership)	M00025	$770,500	14.00	$770,500
*** TYPE TOTAL ***							$770,500

TYPE OF WORK: COLD IN-PLACE RECYCLING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3631	155-03-00		Sections, 10.0 to 20.0 km North of Buffalo Narrows		$200,000	3.00	$200,000
*** TYPE TOTAL ***							$200,000

TYPE OF WORK: SPOT OVERLAYS

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3500	055-07-00		1.0 to 3.2 km West of Choiceland		$142,000	3.00	$142,000
*** TYPE TOTAL ***							$142,000

TYPE OF WORK: BRIDGE PRESERVATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
	023-04-00		Carrot River, S. of Carrot River, km 42.68 (substructure rehab)		$250,000		$250,000
	055-07-00		Kelsey Creek, E. of Choiceland, km 18.35 (substructure rehab)		$100,000		$100,000
	155-01-00		Cowan River, N. of Green Lake, km 15.53 (substructure rehab)		$150,000		$150,000
*** TYPE TOTAL ***							$500,000

TYPE OF WORK: SEAL COAT - CONTRACTED

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3300	002-23-00	PL019401	S. Jct. No.165 to 6.68 km S.	M01030	$54,000	6.68	$54,000
3300	002-24-00	PL019401	N. Jct. No.165 to 2.53 km N.	M01030	$21,000	2.53	$21,000
3300	003-04-00	PL019101	Mistatim to 9.72 km E.	M01030	$80,000	9.72	$80,000
3300	003-07-00	PL019101	1.10 to 6.88 km E. of Kinistino	M01030	$47,000	5.78	$47,000
3300	003-11-00	PL019201	Shellbrook to 3.0 km E. of Holbein	M01030	$128,000	15.86	$128,000
3300	003-18-00	PL019301	1.45 to 13.21 km West of Deer Creek Bridge	M01030	$103,000	11.76	$103,000
3300	009-13-00	PL019101	Bertwell to 7.52 km S.	M01030	$67,000	7.52	$67,000
3300	009-14-00	PL019101	Bertwell to 8.50 km N.	M01030	$76,000	8.50	$76,000
3300	023-04-00	PL019101	3.20 to 18.85 km N. of Jct. No. 3	M01030	$140,000	15.65	$140,000
3300	023-04-00	PL019101	Arborfield to 4.64 km E.	M01030	$40,000	4.64	$40,000
3300	023-04-00	PL019101	Carrot River to 9.99 km S.	M01030	$81,000	9.99	$81,000
3300	026-02-00	PL019301	4.0 km S. of Dulwich to 3.1 km N. of Mervin	M01030	$152,000	17.14	$152,000
3300	041-01-00	PL019101	Jct. No. 368 to 10.5 km W.	M01030	$94,000	10.50	$94,000

TYPE OF WORK: SEAL COAT - CONTRACTED

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3300	041-01-00	PL019101	Jct. No. 20 to 4.34 km E.	M01030	$38,000	4.34	$38,000
3300	055-10-00	PL019201	Debden to 14.78 km N.	M01030	$121,000	14.78	$121,000
3300	055-14-00	PL019301	13.78 to 17.53 km W. of Green Lake	M01030	$33,000	3.75	$33,000
3300	055-15-00	PL019301	N. Jct. No. 4 to Rapidview	M01030	$129,000	14.73	$129,000
3300	335-01-00	PL019101	6.53 to 9.56 km W. of Jct. No. 23	M01030	$27,000	3.03	$27,000
3300	335-01-00	PL019101	Jct. No. 35 to 3.48 km E.	M01030	$30,000	3.48	$30,000
*** TYPE TOTAL ***							$1,461,000

TYPE OF WORK: SEAL COAT - DEPARTMENT FORCES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3300	002-19-00		North of Jct. No. 11		$3,000	0.60	$3,000
3300	003-02-00		Erwood to 8.63 km W.		$68,000	8.63	$68,000
3300	003-03-00		Vicinity of Hudson Bay		$5,000	0.57	$5,000
3300	003-05-80		Tisdale service road		$27,000	0.24	$27,000
3300	003-08-00		Weldon Access to 0.87 km W.		$7,000	0.87	$7,000
3300	003-11-00		Sections West of Prince Albert		$11,000	1.00	$11,000
3300	003-15-00		7.0 to 8.0 km W. of Melbutte		$8,000	1.00	$8,000
3300	006-14-00		4.1 km W. to 1.1 km E. of Fairy Glen Access		$19,000	5.20	$19,000
3300	006-15-00		1.05 to 11.18 km S. of Grid 790		$81,000	10.13	$81,000
3300	009-14-00		Sections South of Hudson Bay		$19,000	15.03	$19,000
3300	020-07-00		Jct. No. 3 to 5.0 km S.		$40,000	5.00	$40,000
3300	035-14-00		1.0 to 3.6 km N. of Jct. No. 349		$23,000	2.60	$23,000
3300	035-14-00		7.6 km S. of Tisdale to 3.7 km S. of Sylvania		$109,000	12.20	$109,000

TYPE OF WORK: SEAL COAT - DEPARTMENT FORCES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3300	040-01-00		Marcelin to 7.95 km S.W.		$65,000	7.95	$65,000
3300	055-04-00		W. of Smokey Burn to Carrot River Bridge		$57,000	6.15	$57,000
3300	055-07-00		Smeaton to 2.79 km E.		$23,000	2.79	$23,000
3300	055-10-00		North of Shelbrook		$9,000	1.01	$9,000
3300	106-01-00		Smeaton to 1.63 km N.		$14,000	1.63	$14,000
3300	106-03-00		Ballantyne River to 1.87 km E.		$15,000	1.87	$15,000
3300	120-01-00		Jct. No. 55 to 1.33 km N.		$11,000	1.33	$11,000
3300	263-01-00		Tweedsmuir to 2.03 km E.		$16,000	2.03	$16,000
3300	264-01-00		2.22 to 5.03 km W. of Jct. No. 2		$23,000	2.81	$23,000
3300	335-02-00		W. of Jct. No. 35 to W. of Ridgedale		$116,000	12.33	$116,000
3300	335-02-00		10.93 to 12.73 km W. of Spruce Home		$17,000	1.80	$17,000
*** TYPE TOTAL ***							$786,000

TYPE OF WORK: MICROSURFACING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3500	003-17-00	PM019301	3.1 to 6.6 km E. of Paradise Hill Access		$71,000	3.50	$71,000
3500	003-18-00	PM019301	East of Jct. No. 17		$9,000	0.35	$9,000
3500	021-15-00	PM019302	25.6 to 26.7 km N. of Jct. No. 16 (SBDL only)		$15,000	1.10	$15,000
*** TYPE TOTAL ***							$95,000

TYPE OF WORK: REGRAVELLING (INCL. MAJOR SPOT)

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3500	102-27-00		Otter Rapids to Brabant Lake, sections		$164,000	30.00	$164,000
3500	102-29-00		Brabant to Southend, sections		$148,000	27.00	$148,000
3500	135-01-00		N. of Jct. 106 to Pelican Narrows, sections, km 15.0 to 51.02		$100,000	20.00	$100,000
3500	135-02-00		Pelican Narrows to Sandy Bay, sections, km 0.0 to 70.23		$100,000	20.00	$100,000
3500	903-02-00		Jct. 951 to Upper Cummins Road, sections		$145,000	20.00	$145,000
3500	905-02-00		Atwater Creek to Courtenay Lake, sections, km 0.0 to 79.33		$186,000	30.00	$186,000
3500	905-02-00		Courtenay Lake to Rabbit Lake Mine, sections, km 0.0 to 89.64		$150,000	25.00	$150,000
3500	914-01-00		Jct. 165 to the Churchill River Bridge, sections		$105,000	18.00	$105,000
3500	914-03-00		Churchill River to Key Lake, sections, km 0.0 to 194.28		$144,000	27.00	$144,000
3500	918-01-00		N. of Jct. 165 to Patuanak, sections, km 2.35 to 92.39		$180,000	30.00	$180,000
3500	924-01-00		Jct. 55 to Dore Lake, sections, km 0.0 to 65.02		$130,000	20.00	$130,000
3500	926-01-00		N.W. of Jct. 120 (Snowfield Road), sections, km 0.0 to 78.61		$133,000	22.00	$133,000
3500	955-04-00		N. of La Loche (Cluff Lake Road), sections, km 0.0 to 244.94		$125,000	17.00	$125,000

TYPE OF WORK: REGRAVELLING (INCL. MAJOR SPOT)

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
*** TYPE TOTAL ***							$1,810,000

TYPE OF WORK: SRRPP

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ KM	PROGRAM COST
3600	120-02-10	RRSIP009202	Upgrade 4.8 km of Hwy 265 in vicinity of Candle Lake		$301,181	8.50	$301,181
3600	240-01-00	RRSIP009201	Complete heavy haul route, RM of Shellbrook		$53,000	35.20	$53,000
*** TYPE TOTAL ***							$354,181

GL PROGRAM SEGMENTS

5500 - Highways and Bridges
5600 - Rural Highway Restoration
5700 - Airports

TYPE OF WORK REFERENCE

Grading
Stockpiling
Paving
Grade & Pave
Subgrade Stabilization
Bridge-Major
Engineering
Lighting & Other Roadway Appurtenances

EXPENDITURE CATEGORIES

Construction Engineering
Contract Items
Design Engineering
General Services
Force Account
Materials
Other Department Forces
Row Aquisition
ROW Legal Survey
Sundries
Testing Services

TYPE OF ALLOTMENT REFERENCE

310 Miscellaneous Special Construction
- Minor construction and remedial projects
- Pre-construction utility moves and modifications
- Post construction expenditures resulting from acts committed or omitted during capital construction

320 Special Safety Improvements
- Includes intersection treatments, guardrail installations, approach removal and slope flattening, flashing lights, beacons, etc.

360 Recreational Area Improvements
- Internal roadways in provincial parks and campsites

370 Capital Signing
- Post construction and information signing

380 Environmental Remediation & Landscaping
- Post construction seeding, tree and shrub plantings, erosion repair and pit landscaping

450 Planning & Design Engineering
- Miscellaneous engineering studies
- Transportation planning studies

460 Laboratory Testing Services
- Operating expenditures for lab services within Engineering Services Division
- Includes traffic data collection

470 Engineering General Services
- Engineering General Services
- Project Costing maintenance
- Projects, tender ads, air photos & drafting
- Commuting and transition costs

750 Property Services
- Includes property acquisition, legal survey for Capital projects

CAPITAL PROJECT IDENTIFICATION REFERENCE

Major project number (6 digit numeric code) **YYXXWZ**

YY = Year (last two digits of the year)
XX = Project Identifier
W = Work Section (sequential number)
Z = Major Work Type identification

0 = Project Summary
1 = Grading
2 = Surfacing
3 = Subgrade Stabilization
4 = Bridge
5 = Design Engineering
6 = Stockpiling
7 = Clearing
8 = Lighting

Example:

950200 = Total Project
950215 = Project Design Engineering (all design during planning & design process only)
960211 = 1st clearing, grading & stockpiling in 1996
960214 = 1st bridge in 1996
960224 = 2nd bridge in 1996
970221 = 2nd grading work type clearing only in 1997
970231 = 3rd grading work type grading & stockpiling in 1997
980212 = 1st surfacing project in 1998
980218 = 1st intersection area lighting project in 1998

Note: i) The project identifier (**XX**) remains the same, this allows all the work to be tied into one overall project.

Minor project number (Allotment) 6 digit numeric code **YAAAXX**

Y = Year (last digit of the year)
AAA = Allotment number type
XX = Project Identifier

Example:

731001 = 1997, allot. 310, 1st project

OPERATIONS DIVISION PLAN 2001-2002

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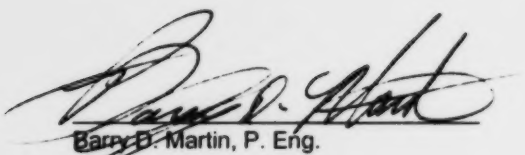
This document lists the Operations Division approved projects and funding for the Department's 2001-2002 Program. The allocation for operation, preservation and capital investment in provincial highways, ferries and airports is $295,007,000.

Any changes from this approved plan must be in accordance with the Department's signing authority document. Program additions or deletions and cost estimate changes are to be managed through the Project Costing System.

For individual projects, the Program Cost represents the initial allocation of budget funds for the current fiscal year. The listing also shows the total cost estimate for all remaining work.

Where the remaining cost is greater than the 2001-2002 Program Cost, the difference is planned carryover to the following year.



Barry B. Martin, P. Eng.
Assistant Deputy Minister
Operations Division

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

SUBVOTE SUMMARY

SUBVOTE	ACTIVITY	TOTAL
HI 03	Construction of Transportation System	$102,274,000
HI 04	Preservation of Transportation System	$127,857,000
HI 10	Operation of Transportation System	$59,900,000
HI 11	Airports	$4,976,000
		$295,007,000

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

SUMMARY OF 2001 CAPITAL EXPENDITURES

SUBVOTE HI03 - CONSTRUCTION OF TRANSPORTATION SYSTEM

VOTE	TYPE OF WORK		TOTAL
5900	ENGINEERING SERVICES		
	Administration	$1,828,625	
	Planning and Design	$372,260	
	Project Engineering - Regina	$595,587	
	Project Engineering - Saskatoon East	$564,090	
	Project Engineering - Saskatoon West	$516,176	
	Bridges	$448,051	
	Technical Specialists	$529,611	
	Research	$331,000	
	Testing Services - General	$525,600	
		$5,711,000	$5,711,000
5500	HIGHWAYS & BRIDGES		
	MAJOR PROJECTS		
	Grading	$14,982,603	
	Paving	$43,650,320	
	Grade & Pave	$17,467,605	
	Subgrade Stabilization	$915,270	
	Bridges	$9,546,241	
	Engineering	$1,038,005	
	Lighting & Other Roadway Appurtenances	$995,612	
		$88,595,656	$88,595,656
	MINOR PROJECTS AND ALLOTMENTS		
	Miscellaneous Special Construction	$166,000	
	Safety Improvement Program	$845,000	
	Recreational Area Improvements	$160,000	
	Environmental Remediation & Landscaping	$176,500	
	Planning & Design Engineering	$348,700	
	Testing Services	$1,000,000	
	Engineering General Services	$1,126,000	
	Property Services	$50,000	
		$3,872,200	$3,872,200
	*** TOTALS ***		$98,178,856
	Design, Unidentified Projects (to be assigned to specific projects)		$1,995,144
	Payment to Transportation Fund		$3,100,000
	Twinning Funded by Transportation Partnership Fund		($1,000,000)
	*** TOTAL EXPENDITURES		$102,274,000
	PLANNED VIREMENT (IN)		$0
	DEVIATION		($0)
	FUNDS ALLOCATED		$102,274,000

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-01

SUMMARY OF 2001 EXPENDITURES

SUBVOTE HI04 - PRESERVATION OF TRANSPORTATION SYSTEM

VOTE	TYPE OF WORK		TOTAL
4301	REGIONAL SERVICES		
	Southern Region		
	Regional Services	$2,170,365	
	ATPC Support	$371,290	
		$2,541,655	**$2,541,655**
	Central Region		
	Regional Services	$2,011,880	
	ATPC Support	$153,900	
		$2,165,780	**$2,165,780**
	Northern Region		
	Regional Services	$2,051,455	
	ATPC Support	$152,110	
		$2,203,565	**$2,203,565**
			$6,911,000
2300	NET FINANCING REQ. FOR THE REVOLVING FUND		**$2,200,000**
3500	SURFACE PRESERVATION		
	Gravel Program		
	Southern Region	$524,400	
	Central Region	$837,300	
	Northern Region	$12,363,300	
		$13,725,000	**$13,725,000**
	TMS Program		
	Southern Region	$12,572,000	
	Central Region	$9,615,500	
	Northern Region	$5,033,600	
		$27,221,100	**$27,221,100**
	Granular Program		
	Southern Region	$5,439,700	
	Central Region	$6,263,200	
	Northern Region	$3,842,100	
		$15,545,000	**$15,545,000**
	AC Program		
	Southern Region	$25,466,400	
	Central Region	$21,809,800	
	Northern Region	$6,330,500	
		$53,606,700	**$53,606,700**
	Bridge Program		**$2,648,200**
6200	SRRPP		**$6,000,000**
	TOTAL EXPENDITURES		**$127,857,000**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-01

SUMMARY OF 2001 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (TOTAL)

VOTE	TYPE OF WORK	TOTAL
3800	ROAD SAFETY AND TRAFFIC GUIDANCE	**$15,885,000**
4201	WINTER MAINTENANCE	**$17,540,000**
5300	TRANSPORT COMPLIANCE	**$4,465,000**
5400	FERRY SERVICES	**$2,332,000**
Various	OPERATIONAL SERVICES - PROGRAMS	**$19,678,000**
	TOTAL EXPENDITURES	**$59,900,000**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-01

SUMMARY OF 2001 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (TOTAL)

VOTE	TYPE OF WORK		TOTAL
3800	ROAD SAFETY AND TRAFFIC GUIDANCE		
	Railroad Crossing		
	Southern Region	$394,600	
	Central Region	$503,400	
	Northern Region	$166,000	
		$1,064,000	**$1,064,000**
	Mowing		
	Southern Region	$537,900	
	Central Region	$623,200	
	Northern Region	$465,700	
		$1,626,800	**$1,626,800**
	Right-of-Way & Drainage		
	Southern Region	$1,056,400	
	Central Region	$1,082,900	
	Northern Region	$1,633,500	
		$3,772,800	**$3,772,800**
	Sign & Guardrail Preservation		
	Southern Region	$177,300	
	Central Region	$222,900	
	Northern Region	$151,000	
		$551,200	**$551,200**
	Illumination		
	Southern Region	$352,700	
	Central Region	$297,200	
	Northern Region	$128,700	
		$778,600	**$778,600**
		Subtotal Road Safety	**$7,793,400**
	Sign Rehabilitation		
	Southern Region	$999,700	
	Central Region	$0	
	Northern Region	$1,520,500	
		$2,520,200	**$2,520,200**
	Pavement Marking		
	Southern Region	$2,264,300	
	Central Region	$2,256,900	
	Northern Region	$1,050,200	
		$5,571,400	**$5,571,400**
		Subtotal Traffic Guidance	**$8,091,600**
		Subtotal Road Safety and Traffic Guidance	**$15,885,000**

(continued on next page)

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-01

SUMMARY OF 2001 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (TOTAL)

VOTE	TYPE OF WORK		TOTAL
4201	WINTER MAINTENANCE		
	Southern Region	$5,575,900	
	Central Region	$6,155,300	
	Northern Region	$5,808,800	
		$17,540,000	**$17,540,000**
		Subtotal Winter Maintenance	**$17,540,000**
5300	TRANSPORT COMPLIANCE	$4,465,000	**$4,465,000**
		Subtotal Transport Compliance	**$4,465,000**
5400	FERRY SERVICES		
	Urban		
	Southern Region	$39,500	
	Central Region	$26,900	
	Northern Region	$21,300	
		$87,700	**$87,700**
	Tourist		
	Southern Region	$56,400	
	Central Region	$28,100	
	Northern Region	$22,500	
		$107,000	**$107,000**
	Ferry Services		
	Southern Region	$998,200	
	Central Region	$534,200	
	Northern Region	$604,900	
		$2,137,300	**$2,137,300**
		Subtotal Ferry Services	**$2,332,000**
	OPERATIONAL SERVICES - PROGRAMS		
6000	PARTNERSHIP PROGRAMS AND SERVICES	$1,925,900	**$1,925,900**
4800	OPERATIONAL PLANNING AND BUSINESS SUPPORT	$732,600	**$732,600**

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SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-01

SUMMARY OF 2001 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (TOTAL)

VOTE	TYPE OF WORK		TOTAL
6400	REGIONAL TECHNICAL SERVICES		
	Traffic Engineering/Gravel Search		
	Southern Region	$649,900	
	Central Region	$390,900	
	Northern Region	$283,000	
		$1,323,800	**$1,323,800**
	Preservation Engineering		
	Southern Region	$104,100	
	Central Region	$104,100	
	Northern Region	$104,200	
		$312,400	**$312,400**
	Property Services		**$1,288,000**
		Subtotal Support Services	**$2,924,200**
6500	GENERAL SERVICES		
	Area General Services		
	Southern Region	$3,140,100	
	Central Region	$3,118,800	
	Northern Region	$3,048,100	
	Other	$115,000	
		$9,422,000	**$9,422,000**
	Regional General Services		
	Southern Region	$387,900	
	Central Region	$726,700	
	Northern Region	$423,300	
		$1,537,900	**$1,537,900**
	Preservation General Services		
	Claim Settlements	$200,000	
	Advertising	$662,000	
	System Costs	$1,320,000	
	Financial System	$658,000	
	Work Zone Audits	$10,000	
	Training	$150,000	
	OH & S	$87,400	
	Municipal Rescue Services	$48,000	
		$3,135,400	**$3,135,400**
		Subtotal General Services	**$14,095,300**
		Subtotal Operational Services	**$19,678,000**
	TOTAL EXPENDITURES		**$59,900,000**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-01

SUMMARY OF 2001 EXPENDITURES

SUBVOTE HI11 - AIRPORTS

VOTE	TYPE OF WORK		TOTAL
5700	AIRPORTS - CAPITAL		
	Paving	$3,456,200	
	Grade & Pave	$0	
	Lighting & Other Roadway Appurtenances	$241,800	
	*** **TOTAL EXPENDITURES**	**$3,698,000**	**$3,698,000**
	PLANNED VIREMENT (IN)		$0
	DEVIATION		$0
	FUNDS ALLOCATED		**$3,698,000**
6100	AIRPORTS - MAINTENANCE & OPERATIONS		
	Airport Maintenance	$1,174,000	
	Southern Municipal Airport Assistance Program	$104,000	
		$1,278,000	**$1,278,000**
	TOTAL EXPENDITURES		**$4,976,000**

PRESERVATION AND OPERATION

EXPENDITURES BY REGION

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-01

SUMMARY OF 2001 EXPENDITURES

SUBVOTE HI04 - PRESERVATION OF TRANSPORTATION SYSTEM (SOUTHERN REGION)

VOTE	TYPE OF WORK	TOTAL
2300	NET FINANCING REQ. FOR THE REVOLVING FUND	$0
3500	SURFACE PRESERVATION	
	Gravel Program	$524,400
	TMS Program	$12,572,000
	Granular Program	$5,439,700
	AC Program	$25,466,400
	Bridge Program	$0
		$44,002,500
4301	REGIONAL SERVICES	
	Regional Services	$2,170,365
	Area Transportation Planning	$371,290
		$2,541,655
6200	SRRPP	$2,123,169
	TOTAL EXPENDITURES	**$48,667,324**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-01

SUMMARY OF 2001 EXPENDITURES

SUBVOTE HI04 - PRESERVATION OF TRANSPORTATION SYSTEM (CENTRAL REGION)

VOTE	TYPE OF WORK	TOTAL
2300	NET FINANCING REQ. FOR THE REVOLVING FUND	$0
3500	SURFACE PRESERVATION	
	Gravel Program	$837,300
	TMS Program	$9,615,500
	Granular Program	$6,263,200
	AC Program	$21,809,800
	Bridge Program	$0
		$38,525,800
4301	REGIONAL SERVICES	
	Regional Services	$2,011,880
	Area Transportation Planning	$153,900
		$2,165,780
6200	SRRPP	$2,107,116
	TOTAL EXPENDITURES	**$42,798,696**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-01

SUMMARY OF 2001 EXPENDITURES

SUBVOTE HI04 - PRESERVATION OF TRANSPORTATION SYSTEM (NORTHERN REGION)

VOTE	TYPE OF WORK	TOTAL
2300	NET FINANCING REQ. FOR THE REVOLVING FUND	$0
3500	SURFACE PRESERVATION	
	Gravel Program	$12,363,300
	TMS Program	$5,033,600
	Granular Program	$3,842,100
	AC Program	$6,330,500
	Bridge Program	$0
		$27,569,500
4301	REGIONAL SERVICES	
	Regional Services	$2,051,455
	Area Transportation Planning	$152,110
		$2,203,565
6200	SRRPP	$354,181
	TOTAL EXPENDITURES	**$30,127,246**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-01

SUMMARY OF 2001 EXPENDITURES

SUBVOTE HI04 - PRESERVATION OF TRANSPORTATION SYSTEM (PROVINCIAL)

VOTE	TYPE OF WORK	TOTAL
2300	NET FINANCING REQ. FOR THE REVOLVING FUND	$2,200,000
3500	SURFACE PRESERVATION	
	Gravel Program	$0
	TMS Program	$0
	Granular Program	$0
	AC Program	$0
	Bridge Program	$2,648,200
		$2,648,200
4301	REGIONAL SERVICES	$0
6200	SRRPP (Unallocated)	$1,415,534
	TOTAL EXPENDITURES	**$6,263,734**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-01

SUMMARY OF 2001 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (SOUTHERN REGION)

VOTE	TYPE OF WORK		TOTAL
3800	ROAD SAFETY AND TRAFFIC GUIDANCE		
	Railroad Crossing		$394,600
	Mowing		$537,900
	Right-of-Way & Drainage		$1,056,400
	Sign & Guardrail Preservation		$177,300
	Illumination		$352,700
		Subtotal Road Safety	$2,518,900
	Sign Rehabilitation		$0
	Pavement Marking		$0
		Subtotal Traffic Guidance	$0
			$2,518,900
4201	WINTER MAINTENANCE		$5,575,900
5300	TRANSPORT COMPLIANCE		$0
5400	FERRY SERVICES		
	Urban		$39,500
	Tourist		$56,400
	Ferry Services		$998,200
			$1,094,100
	OPERATIONAL SERVICES - PROGRAMS		
6000	PARTNERSHIP PROGRAMS AND SERVICES BRANCH		$0
6400	REGIONAL TECHNICAL SERVICES		
	Traffic Engineering/Gravel Search		$649,900
	Preservation Engineering		$104,100
	Property Services		$0
		Subtotal Support Services	$754,000
6500	GENERAL SERVICES		
	Area General Services		$3,140,100
	Regional General Services		$387,900
	Preservation General Services		$0
		Subtotal General Services	$3,528,000
			$4,282,000
	TOTAL EXPENDITURES		**$13,470,900**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-01

SUMMARY OF 2001 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (CENTRAL REGION)

VOTE	TYPE OF WORK		TOTAL
3800	ROAD SAFETY AND TRAFFIC GUIDANCE		
	Railroad Crossing		$503,400
	Mowing		$623,200
	Right-of-Way & Drainage		$1,082,900
	Sign & Guardrail Preservation		$222,900
	Illumination		$297,200
		Subtotal Road Safety	$2,729,600
	Sign Rehabilitation		$0
	Pavement Marking		$0
		Subtotal Traffic Guidance	$0
			$2,729,600
4201	WINTER MAINTENANCE		$6,155,300
5300	TRANSPORT COMPLIANCE		$0
5400	FERRY SERVICES		
	Urban		$26,900
	Tourist		$28,100
	Ferry Services		$534,200
			$589,200
	OPERATIONAL SERVICES - PROGRAMS		
6000	PARTNERSHIP PROGRAMS AND SERVICES BRANCH		$0
6400	REGIONAL TECHNICAL SERVICES		
	Traffic Engineering/Gravel Search		$390,900
	Preservation Engineering		$104,100
	Property Services		$0
		Subtotal Support Services	$495,000
6500	GENERAL SERVICES		
	Area General Services		$3,118,800
	Regional General Services		$726,700
	Preservation General Services		$0
		Subtotal General Services	$3,845,500
			$4,340,500
	TOTAL EXPENDITURES		**$13,814,600**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-01

SUMMARY OF 2001 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (NORTHERN REGION)

VOTE	TYPE OF WORK		TOTAL
3800	ROAD SAFETY AND TRAFFIC GUIDANCE		
	Railroad Crossing		$166,000
	Mowing		$465,700
	Right-of-Way & Drainage		$1,633,500
	Sign & Guardrail Preservation		$151,000
	Illumination		$128,700
		Subtotal Road Safety	$2,544,900
	Sign Rehabilitation		$0
	Pavement Marking		$0
		Subtotal Traffic Guidance	$0
			$2,544,900
4201	WINTER MAINTENANCE		$5,808,800
5300	TRANSPORT COMPLIANCE		$0
5400	FERRY SERVICES		
	Urban		$21,300
	Tourist		$22,500
	Ferry Services		$604,900
			$648,700
	OPERATIONAL SERVICES - PROGRAMS		
6000	PARTNERSHIP PROGRAMS AND SERVICES BRANCH		$0
6400	REGIONAL TECHNICAL SERVICES		
	Traffic Engineering/Gravel Search		$283,000
	Preservation Engineering		$104,200
	Property Services		$0
		Subtotal Support Services	$387,200
6500	GENERAL SERVICES		
	Area General Services		$3,048,100
	Regional General Services		$423,300
	Preservation General Services		$0
		Subtotal General Services	$3,471,400
			$3,858,600
	TOTAL EXPENDITURES		**$12,861,000**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-01

SUMMARY OF 2001 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (PROVINCIAL)

VOTE	TYPE OF WORK		TOTAL
3800	ROAD SAFETY AND TRAFFIC GUIDANCE		
	Railroad Crossing	$0	
	Mowing	$0	
	Right-of-Way & Drainage	$0	
	Sign & Guardrail Preservation	$0	
	Illumination	$0	
	Subtotal Road Safety	$0	$0
	Sign Rehabilitation	$2,520,200	
	Pavement Marking	$5,571,400	
	Subtotal Traffic Guidance	$8,091,600	$8,091,600
			$8,091,600
4201	WINTER MAINTENANCE		$0
5300	TRANSPORT COMPLIANCE	$4,465,000	$4,465,000
5400	FERRY SERVICES	$0	$0
	OPERATIONAL SERVICES - PROGRAMS		
6000	PARTNERSHIP PROGRAMS AND SERVICES BRANCH	$1,925,900	$1,925,900
4800	OPERATIONAL PLANNING AND BUSINESS SUPPORT	$732,600	$732,600
6400	REGIONAL TECHNICAL SERVICES		
	Preservation Engineering	$0	
	Property Services	$1,288,000	
	Subtotal Support Services	$1,288,000	$1,288,000
6500	GENERAL SERVICES		
	Area General Services	$115,000	
	Regional General Services	$0	
	Preservation General Services	$3,135,400	
	Subtotal General Services	$3,250,400	$3,250,400
			$7,196,900
	TOTAL EXPENDITURES		$19,753,500

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION
SUMMARY OF 2001 PRESERVATION EXPENDITURES

TYPE OF WORK		TOTAL
SOUTHERN REGION		
Structural Heavy Preservation	$25,873,145	
Bridge Preservation	$150,000	
SRRPP	$2,123,169	
MaPP (Not Listed)	$5,369,955	
MiPP (Not Listed)	$12,759,400	
	$46,275,669	**$46,275,669**
CENTRAL REGION		
Structural Heavy Preservation	$13,725,986	
Spot Overlays	$2,468,000	
Bridge Preservation	$775,000	
SRRPP	$2,107,116	
MaPP (Not Listed)	$11,054,345	
MiPP (Not Listed)	$11,277,469	
	$41,407,916	**$41,407,916**
NORTHERN REGION		
Structural Heavy Preservation	$2,596,980	
Spot Improvements 100%	$770,500	
Cold In-Place Recycling	$200,000	
Spot Overlays	$142,000	
Seal Coat - Contracted	$1,461,000	
Seal Coat - Department Forces	$786,000	
Microsurfacing	$95,000	
Regravelling	$1,810,000	
Bridge Preservation	$500,000	
SRRPP	$354,181	
MaPP (Not Listed)	$5,641,950	
MiPP (Not Listed)	$14,066,070	
	$28,423,681	**$28,423,681**
SRRPP		
Unallocated Funds		**$1,415,534**
Provincial Bridge Preservation		
Minor Repairs (Not Listed)		**$1,223,200**
***** TOTAL SURFACE PRESERVATION & SRRPP**		**$118,746,000**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

2001-02 PROGRAM
CONSTRUCTION OF TRANSPORTATION SYSTEM
HIGHWAYS & BRIDGES PROGRAM

TYPE OF WORK: GRADING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	001-05-00	980811	W. of Wolseley to E. of Indian Head (carryover)	C98048	$76,943		$76,943
5500	001-05-00	000831	E. of Wolseley to E. of Sintaluta & associated roadways (carryover)	C00028	$1,061,371	12.10	$1,061,371
5500	001-08-85	998111	At Jct. No. 1 and Gravel Pit Road to 1.7 km west		$160,000	1.70	$160,000
5500	001-22-00	011211	1 km E. of Jct. 21 to 20.5 km W. of Jct. 21 (partial delivery)		$4,800,000	21.55	$3,200,000
5500	001-22-00	991241	29 km W. of Jct. 21 to Alberta (carryover)	C00042	$13,376		$13,376
5500	001-22-00	991251	4 km E. of Grid 635 to 29 km W. of Jct. 21 & CPR overpass at Kincorth	C00043	$466,071	9.20	$466,071
5500	002-16-00	0012611	At Cudworth, km 0.0 to 3.64 & km 13.45 to 20.10 - shoulder widening	C00151	$301,775		$301,775
5500	004-14-00	001511	N. Sask. River Crossing at the Battlefords - ramps & abutments (carryover)	C00086	$1,000		$1,000
5500	006-02-00	016511	2 km N. of Minton to 11 km N. (partial delivery, partial Centenary Funded)		$1,850,000	9.30	$450,000
5600	008-04-00	001732	S. of Pipestone Creek to 7 km S. of Moosomin (winter haul 2000) (PGRP)	C01025	$3,534,454	9.50	$2,334,454
5500	009-15-00	002326	N. of Hudson Bay, km 7.0 to 63.0 (crushing carryover)	C00127	$2,000		$2,000
5500	010-02-00	0011211	Yorkton Creek - culvert replacement (carryover)	C00124	$10,000		$10,000
5500	016-27-00	011511	N. Sask. River Crossing at the Battlefords- roadways & bridge approaches		$800,000	1.50	$800,000

TYPE OF WORK: GRADING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	016-29-00	992541	4.8 km W. of Maidstone to 1 km E. of Lashburn (carryover from 2000)	C00047	$532,267	5.00	$532,267
5500	016-29-00	992531	At Lashburn, km 21.0 to 24.3 (ROW carryover)		$163,327		$163,327
5500	017-08-00	002711	Meridian Bridge to Onion Lake (50% with Alberta)(carryover from 2000)		$17,600		$17,600
5500	022-02-00	999711	Cutarm Creek, km 7.5 - culvert replacement (carryover)	C00078	$2,995		$2,995
5500	023-03-00	009511	8 km N.W. of Chelan to S. of Bjorkdale (shoulder widening) (PGRP)	C00150	$338,664		$338,664
5600	040-04-00	003116	Sweet Grass to Rockhaven Access (winter haul 2000 carryover)	C00134	$13,850		$13,850
5500	044-06-00	0012711	6.5 km E. of Eston to 3 km W. of Eston (shoulder widening) (PGRP)	C00104	$472,297		$472,297
5600	044-08-00	0011816	E. of Glidden to E. of Eatonia	C00135	$884		$884
5600	047-03-00	0114311	Handsworth Grid to Coming Access, km 19.39 to 32.48		$600,000	13.09	$600,000
5500	055-03-00	0112011	Shoal Lake to Red Earth Access, sections (partial delivery)		$1,780,000	10.00	$780,000
5500	135-01-00	000111	Jct. 106 to 18 km N. (clearing in 2000)		$2,240,000		$25,000
5500	135-01-00	000116	Near Jan Lake, km 0 to 20 (crushing carryover)	C00144	$5,461		$5,461
5600	349-10-00	013711	Jct. 38 to 11 km W., km 3.0 to 11.3 (primary grid upgrade)		$250,000	8.30	$250,000

TYPE OF WORK: GRADING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	903-02-00	003931	15.7 km N. of Broad Creek to 6.4 km S. of Jct. 965 (winter haul 2001)		$1,377,000		$200,000
5500	905-05-00	014011	Athabasca Road, km 0 to 5 (contingency for spot repairs)		$700,000		$100,000
5500	905-05-00	974011	Athabasca Road, km 7 to 77 (carryover)	C97065	$7,400		$7,400
5500	909-01-00	990421	Turnor Lake South, km 18.9 to 29.1 (carryover)	C99093	$261,917	10.20	$261,917
5500	921-01-00	0012911	Randall Lake Road, Jct. 937 to 15.1 km E., km 21.9 to 34.4 (clearing in 2000)		$1,106,100	12.50	$1,106,100
5500	921-01-00	0112917	Randall Lake Road, 15.1 km E. of Jct. 937 to Jct. 936 (clearing)(extension)		$88,000		$88,000
5500	943-02-00	004921	Sawmill West Road, 10.5 km W. of Jct. 946 to Chitek R., km 10.2 to 22.0 (carryover)		$72,358		$72,358
5500	951-01-00	984111	Jct. 903 to Waterhen Access, km 0.0 to 13.42 (carryover)		$494,375	13.42	$494,375
5500	951-01-40	004121	Access to Waterhen from Hwy. 951, km 0.0 to 3.08		$327,000	3.08	$327,000
5500	951-02-00	997711	E-W Road, W. of Waterhen Access, km 0 to 12 (carryover)		$120,000		$120,000
5500	965-05-00	984221	8 km West of Jct. No. 155 to 21 km West (carryover)	C98089	$30,500		$30,500
5500	965-05-00	974211	16 to 31 km E. of Jct. 903, Jans Bay & Canoe Narrows (carryover)	C97048	$4,118		$4,118
5500	965-05-00	994241	Jct. 155 to 8 km W. on Hwy. 965-05 (carryover)	C99067	$20,000		$20,000

TYPE OF WORK: GRADING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	969-01-00	0010717	Jct. No. 2 to Jct. 926 (timber salvage)		$71,500		$71,500
*** TYPE TOTAL ***							$14,982,603

TYPE OF WORK: PAVING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	001-05-00	000832	E. of Wolseley to E. of Sintaluta (winter haul 2000)	C00103	$5,722,798	18.00	$5,722,798
5500	001-05-00	990812	E. of Sintaluta to E. of Indian Head (winter haul 2000)	C00100	$4,637,469	21.34	$4,637,469
5500	001-22-00	001222	19 km E of Alberta border to 10 km E of Alberta border (winter haul 2000)	C00157	$2,581,838	9.00	$2,581,838
5500	001-22-00	001212	10 km E. of Alberta border to Alberta's existing 4 lane (winter haul 2000)	C00102	$2,997,602	11.04	$2,997,602
5600	004-03-00	0012112	Cadillac N. to S. of Jct. 43, km 0.0 to 21.14 (PGRP)		$2,756,744	21.45	$2,756,744
5500	013-03-00	002012	Kisbey to Forget (carryover)	C00076	$1,484,342	15.10	$1,484,342
5600	013-10-00	0012312	Assiniboia to 16 km E., km 20.35 to 36.47 (winter haul 2000)	C00152	$1,544,138	16.12	$1,544,138
5500	016-20-00	997612	Saskatoon East & associated roadways (carryover)	C99108	$255,753		$255,753
5500	016-29-00	992522	1 km W. of Lashburn to E. of Marshall (carryover)	C99098	$35,193		$35,193
5500	016-29-00	002542	4.8 km W. of Maidstone to 1 km E. of Lashburn (winter haul 2000)		$5,107,048	16.85	$5,107,048
5500	017-08-00	002712	Meridian Bridge to Onion Lake (winter haul 2000)	C00125	$1,369,263	12.62	$1,369,263
5600	019-04-00	0112212	N. of Chaplin, km 9.2 to 20.93 (carryover)	M00056	$73,000		$73,000
5600	019-04-00	0012212	N. of Chaplin to Central Butte, km 20.93 to 43.36 (winter haul 2000) (PGRP)	C00155	$2,682,696	22.43	$2,682,696

TYPE OF WORK: PAVING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5600	019-06-00	0013012	Elbow to S. of Jct. 44, km 0.0 to 12.97 (PGRP)		$1,700,000	12.97	$1,700,000
5600	019-06-00	0113012	Jct. 44 to N. of Hawarden, sections (carryover 2nd seal)	M99106	$121,097		$121,097
5600	020-04-00	0113316	N. of Jct. 16, km 16.4 to 29.3 (crushing carryover)		$24,254		$24,254
5600	020-04-00	0113312	Jct. 16 N., km 0.0 to 16.4 (carryover)	M00055	$152,572		$152,572
5600	020-04-00	0113322	16.4 km N. of Jct. 16 to 8 km S. of Humboldt, km 16.4 to 29.3 (PGRP)	C01037	$800,000	12.90	$800,000
5600	022-05-00	0011112	W. of Lipton to S. of Dysart - CAIP (carryover)	C00079	$59,860		$59,860
5600	031-03-00	0011612	Luseland to E. of Salvador, km 24.70 to 34.60 (winter haul 2000)	C00119	$1,370,125	9.90	$1,370,125
5600	043-03-00	0113912	Vanguard Flood (2nd seal, bridge repair, clean-up)		$250,000		$250,000
5600	056-01-00	0114012	N. of Indian Head, km 1.92 to 14.5 (carryover)	M00045	$69,320		$69,320
5700	102-25-91	006912	La Ronge Airport - rehab	A00068	$3,348,847		$3,348,847
5500	106-03-00	0114712	Jct. No. 165 to Jct. No. 135 (Granular Strengthening)(carryover)	M00027	$5,036,000		$36,000
5500	135-01-00	000112	At Pelican Narrows, km 46.11 to 51.00		$890,000	7.00	$890,000
5600	155-01-00	0011912	Waterhen R. to 37 km S. of Jct. 165, km 41.37 to 57.59 (winter haul 2000)	C00121	$943,628	16.22	$943,628

TYPE OF WORK: PAVING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5600	155-01-00	0111912	S. of Beauval, sections, km 57.59 to 91.60 (carryover)	CM00025	$526,768	21.01	$526,768
5600	155-01-00	0111922	Jct. No. 165 to 34km South (km 60.59 to 68.45, 69.65 to 74.79, 91.6 to 94.52) (winter haul in 2001)		$1,469,000	14.92	$400,000
5600	155-02-00	0010812	At intersection of Hwy. 965, km 4.88 to 5.21 (carryover)	CM00025	$16,062	0.33	$16,062
5500	155-02-00	0110812	Jct. No. 165 to Jct. No. 965 (winter haul in 2001, combine with Jct. No. 165 South project)		$600,000	4.88	$600,000
5500	155-02-00	0110822	Jct. 965 to La Loche (sections - 2 km in 2001, 5 km per year from 2002), km 4.28 to 200.93		$1,100,000	2.00	$200,000
5600	155-03-00	0114112	Near Taylor Lake, km 32.5 to 40.5 (carryover)	CM00025	$377,304	8.00	$377,304
5600	265-01-00	0114212	Jct. 120 (Alt.) to Candle Lake, km 8.2 to 12.3		$310,000	4.10	$310,000
5600	312-02-00	008512	Rosthern to Laird (CAIP), km 0.66 to 6.0 & km 11.4 to 17.9 (carryover)	C00084	$1,639,126	11.84	$1,639,126
5600	364-01-00	0012512	Balgonie to Edenwold, km 1.92 to 16.53 (winter haul 2000)	C00154	$1,916,321	14.61	$1,916,321
*** TYPE TOTAL ***							$46,999,167

TYPE OF WORK: GRADE & PAVE

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5600	008-08-00	005722	N. of Jct. 357 to Kamsack, km 21.8 to 39.5 (winter haul 2000)	C00148	$1,828,925	17.70	$1,828,925
5500	010-05-00	0010412	At Balcarres and Terminal 22, km 8.1 to 11.6 (safety improvements, carryover)	C00031	$162,760		$162,760
5500	011-01-40	991812	Interchange at Pasqua St. and Hwy. No. 11 (carryover)	C00020	$197,674		$197,674
5500	011-08-00	0114812	Jct. No. 11 and Grasswood Road, (partial Centenary funded)		$850,000	1.00	$850,000
5600	015-04-00	002112	E. of Fenwood to E. of Goodeve, km 16.9 to 28.4 (winter haul 2000) (PGRP)	C00105	$1,257,335	11.50	$1,257,335
5600	015-08-00	0010911	W. of Nokomis, km 2.16 to 16.85 (carryover)	C00070	$257,943	14.69	$257,943
5500	016-27-00	011512	Connecting Roads N & S of bridge & twinning 3 km on Hwy. 16 West		$2,835,000	3.59	$945,000
5500	021-11-00	0113712	Intersection treatments - Jcts. 31, 307 & Pipeline Road (carryover) (PGRP)		$90,217	1.00	$90,217
5600	021-13-00	012912	N. of Unity to Hwy. 40, km 19.49 to 35.70 (PGRP)		$3,200,000	16.21	$3,200,000
5600	038-01-00	0012412	Kelvington N., km 2.59 to 23.26 (carryover)		$7,899		$7,899
5500	040-04-00	003111	Jct. 4 at Battleford to 0.64 km W. of Battleford U.L. - widening (PGRP)	C00032	$523,483		$523,483
5600	040-04-00	013112	Grid 689, W. of Battleford to Sweet Grass (winter haul 2001)		$2,830,000		$730,000
5600	040-04-00	003112	Sweet Grass to Rockhaven Access (winter haul 2000) (PGRP)		$1,675,000	10.40	$1,675,000

TYPE OF WORK: GRADE & PAVE

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5600	044-08-00	0011812	E. of Glidden to E. of Eatonia (winter haul 2000) (partial delivery) (PGRP)		$2,767,044	13.82	$1,916,469
5500	055-09-41	008422	Pulp Haul Cut Across, km 8.00 to 20.25 (winter haul 2000)	C00112	$1,314,461	12.25	$1,314,461
5500	055-15-00	008712	W. of Rapidview to 3 km S. of Beaver R. bridge, km 33.60 to 44.28 (carryover)	C00074	$2,050,539	10.68	$2,050,539
5500	219-04-00	008012	Saskatoon South, km 26.0 to 31.64 (carryover)		$459,900		$459,900
*** TYPE TOTAL ***							$17,467,605

TYPE OF WORK: SUBGRADE STABILIZATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5600	031-02-00	995621	N. of Plenty to W. of Dodsland, km 2.0 to 14.9 CAIP (carryover)	C00061	$665,270	12.90	$665,270
5500	925-01-00	0112813	Jct. 155 to Dillon, sections (winter haul 2000)		$1,250,000	5.00	$250,000
*** TYPE TOTAL ***							$915,270

TYPE OF WORK: BRIDGES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	001-22-00	001214	W. of Maple Creek, second overpass over CPR tracks at km 15.92 (carryover)		$2,000		$2,000
5500	003-03-00	006414	Green Bush River, W. of Hudson Bay, km 20		$185,000		$185,000
5500	003-03-00	016414	Jumper Creek, km 23.49		$220,000		$220,000
5500	003-04-00	018224	E. of Prairie River, km 13.3 (wooden box culvert)		$45,000		$45,000
5500	003-04-00	018234	Near Crooked River, km 52.07 (wooden box culvert)		$45,000		$45,000
5500	003-04-6R	018214	W. of Prairie River, km 4.0		$35,000		$35,000
5500	003-05-00	0113214	W. of Jct. No. 23, km 0.2 (wooden box culvert)		$45,000		$45,000
5500	003-06-00	0011514	Leather River, km 13.08 (precast in 2000)		$245,000		$245,000
5500	003-07-00	998914	Goose Hunting Creek at km 16.13 (carryover)		$3,000		$3,000
5500	003-15-00	0114514	W. of Spiritwood, km 7.0 (wood box culvert)		$45,000		$45,000
5500	003-15-00	0114524	Near Belbutte, km 21.0 (wood box culvert)		$45,000		$45,000
5500	004-14-00	001524	N. Sask. River Crossing at the Battlefords - supply structural steel	B01017	$2,910,209		$2,910,209
5500	004-14-00	001514	N. Sask. River Crossing at the Battlefords - bridge construction		$5,330,000		$3,570,000

TYPE OF WORK: BRIDGES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	008-04-00	001714	Pipestone Creek bridge, km 19.39 (precast in 2000) (PGRP)		$255,000		$255,000
5500	009-15-00	012314	Niska Creek bridge - N. of Hudson Bay, km 58.5		$50,000		$50,000
5500	013-03-00	012014	Creek at Arcola, km 16.46		$50,000		$50,000
5500	013-03-00	012024	Creek, 4.2 km W. of Arcola, km 19.99		$50,000		$50,000
5500	013-03-00	012034	Creek, 4.5 km W. of Arcola, km 20.26		$50,000		$50,000
5500	019-03-00	002814	Notukeu Creek bridge, km 8.74 (precast in 2000)		$255,000		$255,000
5500	023-04-6R	0113814	N.E. of Arborfield, km 36.5		$60,000		$60,000
5500	055-03-00	0112014	McVey Creek, km 4.91		$135,000		$135,000
5500	055-06-00	0113614	Sask. River crossing at Nipawin, km 4.17		$550,000		$550,000
5500	055-14-00	999014	Meadow River at km 45.56 (carryover)		$9,000		$9,000
5500	106-05-00	999914	Sturgeon - Weir River at km 13.5 & km 13.6 (Reconstruct 2 Bridges, carryover)		$10,000		$10,000
5500	135-02-00	019114	Sandy Bay, km 66.63		$150,000		$150,000
5500	224-01-00	0011314	Waterhen R., km 43.39 (precast in 2000)		$315,000		$315,000

TYPE OF WORK: BRIDGES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	919-02-00	0114414	Near Cold Lake, stream at km 2.4		$25,000		$25,000
5500	962-01-00	9910114	Fredette River at km 8.15 (carryover)		$187,032		$187,032
*** TYPE TOTAL ***							$9,546,241

TYPE OF WORK: ENGINEERING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	001-05-00	990845	W. of Grenfell, km 2.5 to 20 - Grading Design (carryover)		$22,500		$22,500
5500	001-05-00	970815	Hwy. No. 1 East - Functional Design		$12,518		$12,518
5500	001-07-00	980915	Jct. No. 1 and McLean Access		$16,729		$16,729
5500	001-21-00	001215	Piapot to 15 km W. of Jct. 21 - gravel search		$43,500		$43,500
5500	001-22-00	001245	3 km E. of Jct. 21 to 15.1 km W. of Jct. 21		$80,000		$80,000
5500	002-18-00	971315	S. Sask. River Crossing at St. Louis - Geotech Design (carryover)		$50,000		$50,000
5500	006-01-00	0011715	U.S. Border to 11 km N. of Minton (design carryover)		$25,000		$25,000
5600	008-04-00	991735	S. of Moosomin, km 12.69 to 22.20 (design carryover)		$1,000		$1,000
5500	009-15-00	012315	N. of Hudson Bay to Jct. 55 (2001 design)		$200,000		$200,000
5500	011-11-00	994435	N. of Warman to S. of Hague - detailed design from km 2.0 to 21.0 (carryover)		$56,887		$56,887
5600	016-17-00	0010655	Central Tire Inflation - 2000 Experiment (independent study, carryover)		$50,000		$50,000
5600	016-17-00	0010645	Central Tire Inflation - 2000 Experiment (university testing, carryover)		$100,000		$100,000
5500	016-27-00	982525	North Battleford to 4 km West - Design (carryover)		$83,088		$83,088

TYPE OF WORK: ENGINEERING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	016-28-00	007215	E. of Paynton to Maidstone (design carryover)		$82,040		$82,040
5500	016-28-00	997215	At Maidstone - Environmental Audit (carryover)		$7,756		$7,756
5600	021-13-00	982925	N. of Unity to Hwy. 40, km 19.49 to 35.70 - Design		$6,000		$6,000
5600	021-17-00	993025	By Worthington Lake, km 12.1 to 21.47 (carryover)		$3,856		$3,856
5500	040-03-00	974515	North Battleford East, km 62.4 to 63.94 - Design (carryover)		$17,687		$17,687
5500	055-03-00	0012015	From Pakwa Lake Access to 11 km W., km 0.0 to 11.15 (carryover)		$10,000		$10,000
5500	135-01-00	000115	Between Jan Lake and Pelican Narrows - Design (carryover)		$97,936		$97,936
5500	219-04-00	998015	Beaver Creek (geotech/bridge design) (carryover)		$3,232		$3,232
5500	903-02-00	983935	20 km S. of Jct. 965 to 5 km S. (carryover)		$1,000		$1,000
5500	969-01-00	0010715	Jct. No. 2 to N. of Timber Bay - Design		$67,276		$67,276
*** TYPE TOTAL ***							$1,038,005

TYPE OF WORK: LIGHTING & OTHER ROADWAY APPURTENANCES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	016-20-00	007618	Hwy. 11 & 16 cloverleaf & N. on Hwy. 16 & E. on Hwy. 16 to Boychuk Dr. (carryover)		$785,612		$785,612
5500	016-26-00	0010518	At North Battleford, Jct. Of Hwys. 16 & 40 (Traffic Signalization) (carryover)		$200,000		$200,000
5700	102-25-91	006928	La Ronge Airport - Electrical		$241,800		$241,800
5500	135-01-00	000118	At Pelican Narrows, km 46.11 to 51.00		$10,000		$10,000
*** TYPE TOTAL ***							$1,237,412

ALLOTMENT: MISCELLANEOUS SPECIAL CONSTRUCTION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	Various	131001	Prior and Post	$14,000	$14,000
5500	012-03-00	131002	Blaine Lake RR Crossings, km 0.63 - raise and level	$15,000	$15,000
5500	020-01-00	131003	N. of Lumsden, km 1.5 - slide repair	$20,000	$20,000
5500	033-03-00	131004	3.8 km N.W. of Francis - replace incorrectly installed culvert	$12,000	$12,000
5500	035-15-00	131005	Leather River, km 22.51 - slide repair	$20,000	$20,000
5500	035-16-40	131006	Near Nipawin, km 1.95 - repair pipe at S.W. corner of bridge	$30,000	$30,000
5500	102-27-00	131007	N. of Bear's Camp, km 45 - blast rock in road surface	$20,000	$20,000
5500	102-28-00	131008	Brabant Lake, km 32.9 - bridge alignment & grade raise	$15,000	$15,000
5500	339-01-00	131009	N. of Briercrest at Moose Jaw Creek, km 43.94 - slope & guardrail repair	$20,000	$20,000
*** TYPE TOTAL ***					$166,000

ALLOTMENT: SAFETY IMPROVEMENT PROGRAM

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	001-01-00	132001	In Moosomin at E. Jct. No. 8, km 18.64 - relocate flashing amber light (carryover)	$3,800	$3,800
5500	001-07-00	132037	E. of Balgonie at Pioneer Terminal - Eastbound turning lanes (carryover)	$14,000	$14,000
5500	001-08-00	132002	ITS project on Victoria Ave. East - cost share with City of Regina	$10,000	$10,000
5500	001-09-00	132036	Wascana Parkway Overpass - install 2 sets of traffic signals - share with City of Regina (carryover)	$8,550	$8,550
5500	001-10-40	132003	At Pense Access, km 1.83 - railway crossing signalization	$25,000	$25,000
5500	001-18-00	132004	At Swift Current, LacPelletier & Peavey Mart Road, km 4.0 - delineation lighting - partnership	$2,500	$2,500
5500	001-18-00	132005	At Swift Current, LaçPelletier & Peavey Mart Road, km 4.37 - delineation lighting - partnership	$2,500	$2,500
5500	001-18-00	132006	At Swift Current, LacPelletier & Peavey Mart Road, km 4.42 - delineation lighting - partnership	$2,500	$2,500
5500	001-18-00	132007	At Swift Current, LacPelletier & Peavey Mart Road, km 4.65 - delineation lighting - partnership	$2,500	$2,500
5500	007-06-00	132008	At Kindersley, Frontage Road Access	$100,000	$100,000
5500	007-06-00	132009	At Kindersley, km 29.43 to 31.04 - continuous lighting - $70,000 funded by TPF	$130,000	$130,000
5500	008-06-00	132010	At Spy Hill, km 15.7 - railway crossing signalization	$9,225	$9,225
5500	009-03-00	132014	White Bear Resort Access km 11.75 - delineation lighting (carryover)	$10,000	$10,000

ALLOTMENT: SAFETY IMPROVEMENT PROGRAM

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	009-04-00	132011	At Whitewood, km 36.2 - railway crossing signalization	$28,500	$28,500
5500	009-07-00	132012	At Waldron, km 12.71 - railway crossing signalization	$8,960	$8,960
5500	010-03-00	132013	S.W. of Yorkton, substandard box beam terminals at km 7.95, 10.77 & 16.24	$30,000	$30,000
5500	010-04-00	132015	At Melville, km 0.32 - substandard box beam terminal	$10,000	$10,000
5500	011-02-00	132016	Lumsden to Bethune - 9.7 km southbound - shoulder rumble strips	$865	$865
5500	011-03-00	132017	Bethune to Jct. Hwy. 2 - 19-2 km north & southbound - shoulder rumble strips	$27,000	$27,000
5500	011-06-00	132018	Davidson to Dundurn - 54.6 km north & southbound - shoulder rumble strips	$77,000	$77,000
5500	014-18-00	132020	At Unity, km 0.08 - railway crossing signalization	$59,200	$59,200
5500	014-19-00	132021	At Evesham, km 24 - railway crossing signalization	$4,700	$4,700
5500	015-03-00	132023	At Melville, km 21.53 - railway crossing signalization	$10,000	$10,000
5500	019-06-00	132026	Loreburn Access, km 11.67 - turning lanes	$15,000	$15,000
5500	020-02-00	132019	At Pearson Street in Strasbourg, km 15.9 - pedestrian crosswalk (carryover)	$25,000	$25,000
5500	035-03-00	132022	Weyburn South, Grid East and West, km 27.84 - two delineation lights (carryover)	$5,000	$5,000

ALLOTMENT: SAFETY IMPROVEMENT PROGRAM

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	039-01-00	132027	S. of Bienfait - Grid Road on East Side, km 22.64 - delineation lighting	$4,000	$4,000
5500	039-04-00	132024	E. of Weyburn, km 35.63 - EB Rt turn deceleration lane at grid (carryover)	$60,000	$60,000
5500	039-06-00	132028	At Corrine, km 43.53 - railway crossing signalization	$10,400	$10,400
5500	039-06-00	132025	At Milestone, Main Access, km 33.5 - acceleration lane (carryover)	$20,000	$20,000
5500	041-01-00	132029	At Melfort, Pioneer Terminal, km 4.5 - flared intersection treatment	$15,000	$15,000
5500	048-03-00	132030	At Kipling, km 26.3 - pedestrian crosswalk	$25,000	$25,000
5500	055-11-00	132031	At Bodmin, Big River Sawmill, km 29.64 - bypass lane at scale entrance	$40,000	$40,000
5500	316-01-00	132032	At Clavet, km 3.91 - railway crossing signalization	$13,800	$13,800
5500	Various	132033	Miscellaneous, Central Region - to be determined	$15,000	$15,000
5500	Various	132034	Miscellaneous, Northern Region - to be determined	$15,000	$15,000
5500	Various	132035	Miscellaneous, Southern Region - to be determined	$5,000	$5,000
*** TYPE TOTAL ***					$845,000

ALLOTMENT: RECREATION AREA IMPROVEMENTS

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	210-01-1A	136001	Echo Valley Provincial Park (internal roads) 7.6 km - winter crush for resurfacing by SERM	$125,000	$125,000
5500	Various	136002	Rest Stops - signing rest stops on Hwy. 1 & 16	$15,000	$15,000
5500	Various	136003	Information kiosks at border crossings	$20,000	$20,000
*** TYPE TOTAL ***					$160,000

ALLOTMENT: ENVIRONMENTAL REMEDIATION & LANDSCAPING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	Various	138001	Kelsey Institute - Landscape Pit	$10,000	$10,000
5500	002-08-00	138002	N. of Sun Valley Access, km 10.2 - erosion repair with rip rap	$20,000	$20,000
5500	020-01-00	138003	N. of Lumsden, km 1.2 - erosion repair	$40,000	$40,000
5500	Various	138004	North of La Loche, 74C - 008 - landscape depleted pit	$10,000	$10,000
5500	965-05-00	138005	Vicinity of Cole Bay Access - erosion repair	$30,000	$30,000
5500	007-05-00	138006	D'Arcy, 72N - 018 - landscape pit	$15,000	$15,000
5500	Various	138007	Catalogue & Dispose of Liquid Anti-Strip Barrels (carryover)	$11,500	$11,500
5500	Various	138008	Near Fort Qu'Appelle, bible camp road repair at pit 62L-147	$5,000	$5,000
5500	Various	138009	Near Regina Beach, pit 71I-146	$10,000	$10,000
5500	Various	138010	S. of La Ronge, pit 73O-006	$5,000	$5,000
5500	Various	138011	At Prince Albert, old DHT yard (hauling water due to well contamination)	$20,000	$20,000
*** TYPE TOTAL ***					$176,500

ALLOTMENT: PLANNING & DESIGN ENGINEERING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	Various	145001	Misc. Engineering Studies (L. Bell)	$15,000	$15,000
5500	Various	145002	Misc. Engineering Studies (R. Gorlick)	$15,000	$15,000
5500	Various	145003	Misc. Engineering Studies (R. Connoly)	$15,000	$15,000
5500	Various	145004	Misc. Engineering Studies - Engineering Services	$15,000	$15,000
5500	001-09-00	145005	Regina S.E. bypass study (interchange layouts)	$40,000	$40,000
5500	003-09-00	145006	City of Prince Albert - 2nd bridge study	$25,000	$25,000
5500	003-09-00	145007	W. of Muskoday bridge - assess subdrains	$25,000	$25,000
5500	010-05-00	145008	Functional study through Fort Qu'Appelle	$10,000	$10,000
5500	011-12-00	145009	Hague to Rosthern - functional study	$53,700	$53,700
5500	016-20-00	145010	Saskatoon to Clavet	$60,000	$60,000
5500	039-04-00	145011	Weyburn corridor study	$10,000	$10,000
5500	055-08-00	145012	2 km W. of Foxford - assess subgrade problems	$25,000	$25,000
5500	Various	145013	Standards Development	$40,000	$40,000

ALLOTMENT: PLANNING & DESIGN ENGINEERING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
*** TYPE TOTAL ***					$348,700

ALLOTMENT: TESTING SERVICES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	Various	146001	Geotechnical	$130,000	$130,000
5500	Various	146002	Regina Lab	$50,000	$50,000
5500	Various	146003	Saskatoon Lab	$60,000	$60,000
5500	Various	146004	Testing Services	$75,000	$75,000
5500	Various	146005	Field Testing	$150,000	$150,000
5500	Various	146006	Traffic Data Program	$305,000	$305,000
5500	Various	146007	Traffic Counting Equipment	$60,000	$60,000
5500	Various	146008	Communications	$50,000	$50,000
5500	Various	146009	Liquid Asphalt Testing	$120,000	$120,000
*** TYPE TOTAL ***					$1,000,000

ALLOTMENT: ENGINEERING GENERAL SERVICES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	Various	147001	Engineering General Services (L. Bell)	$155,000	$155,000
5500	Various	147002	Engineering General Services (R. Gorlick)	$155,000	$155,000
5500	Various	147003	Engineering General Services (R. Connoly)	$155,000	$155,000
5500	Various	147004	Engineering General Services (H. Bachelu)	$20,000	$20,000
5500	Various	147005	Maintenance of Project Costing	$15,000	$15,000
5500	Various	147006	Drafting Services	$5,000	$5,000
5500	Various	147007	ESB Commuting Allowance	$20,000	$20,000
5500	Various	147008	Air Photos	$130,000	$130,000
5500	Various	147009	Tender Ads	$31,000	$31,000
5500	Various	147010	Third Party Claims	$10,000	$10,000
5500	Various	147011	Engineering Communications	$340,000	$340,000
5500	Various	147012	ESB Relocation	$90,000	$90,000
*** TYPE TOTAL ***					$1,126,000

ALLOTMENT: PROPERTY SERVICES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	Various	175001	Property Acquisition (Right Of Way)	$40,000	$40,000
5500	Various	175002	Legal Survey (Right Of Way)	$10,000	$10,000
*** TYPE TOTAL ***					$50,000

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

2001-02 PRESERVATION OF TRANSPORTATION SYSTEM
MAJOR SURFACE PRESERVATION PROJECTS

SOUTHERN REGION PRESERVATION PROGRAM

TYPE OF WORK: RESURFACING - STRUCTURAL HEAVY PRESERVATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3611	001-04-00	PH017102	Broadview to Grenfell km 0.00 to 24.83 (planned c/o to 2002)		$3,196,000		$1,696,000
3611	001-05-00	PH007305	W. of Jct. 47 to Wolseley, km 8.3 to 21.3 (winter haul 2000)	M00156	$1,762,000		$1,762,000
3611	001-08-00	PH997301	White City to Regina, km 6.38 to 11.9, km 19.22 to 21.87 (EPS)(carryover)	M00019	$1,187,000		$1,187,000
3612	001-09-00	PH997301	Regina Bypass - Ring Road		$177,000		$177,000
3611	001-10-00	PH007304	Pasqua St. to 2.5 km W. of Grand Coulee, km 1.64 to 15.2 (winter haul 2000)	M00137	$1,628,000		$1,628,000
3611	001-10-00	PH007417	Belle Plaine to Moose Jaw, km 36.66 to 56.63 (winter haul 2000)	M00109	$2,654,000		$2,654,000
3611	001-14-00	PH007407	Secretan Grid to Chaplin, km 22.8 to 35.98 (winter haul 2000)	M00110	$1,152,000		$1,152,000
3611	001-14-00	PH997403	Parkbeg to Chaplin, km 8.14 to 26.48 (EPS)(carryover)	M99113	$7,000		$7,000
3611	001-16-00	PH997404	W. of Herbert to W. of Rush Lake, (EPS)(carryover)	M99112	$81,000		$81,000
3611	002-06-40	PH007415	Moose Jaw Airbase entrance (carryover)	M00083	$498,000		$498,000
3611	004-05-00	PH007509	North end of Swift Current, km 0.0 to 1.35 (A & B lanes)(partnership)	M00111	$471,000		$471,000
3611	006-06-00	PH007310	16 km N. of Regina to Qu'Appelle Valley	M00159	$1,757,000		$1,757,000
3611	010-05-00	PH007301	Balcarres E. & Hwy. 310 N. (carryover)	M00031	$416,000		$416,000

TYPE OF WORK: RESURFACING - STRUCTURAL HEAVY PRESERVATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3611	011-03-00	PH007302	Bethune to Findlater, km 0.0 to 19.18 (northbound lanes)	M00093	$1,853,000		$1,853,000
3611	011-05-00		Aylesbury to N. of Girvin (N. bound) & Craik bypass (S. bound)(winter haul 2001)		$3,000,000		$1,000,000
3611	013-06-00	PH997208	10 km W. of Jct. 39 to 5 km E. of Trossachs (winter haul 2000)	M00101	$780,000		$780,000
3611	021-05-00	PH007513	Jct. 271 at Maple Creek to Jct. Hwy. 1, km 0.5 to 8.77	M00158	$1,240,000		$1,240,000
3611	022-05-00	PH007312	Cupar West, km 28.94 to 36.18 (Float Project)		$585,000		$585,000
3611	032-03-00	PH007514	W. of Cabri to E. of Shackleton, km 4.91 to 11.3 (winter haul 200(	M00153	$348,000		$348,000
3611	039-05-00	PH017201	At Jct 39 & 35 (Weyburn)		$99		$99
3611	039-06-00	PH997205	At Milestone & S. of Lang, km 8.0 to 19.1 & km 32.17 to 35.46 (winter haul 2000)	M00026	$2,112,000		$2,112,000
3611	042-03-00	PH007416	Central Butte West, km 6.51 to 13.6	M00155	$652,000		$652,000
3611	042-03-00	PH007403	E. of Riverhurst, km 26 to 30.03 (carryover)	M00056	$46		$46
3371	Various A74	PL017401	Contract full seals on the sustainable TMS system		$1,050,000		$1,050,000
3371	Various A75	PL017502	Contract full seals on the sustainable TMS system		$1,140,000		$1,140,000
	Various		Winter Crush (AC)		$1,071,000		$1,071,000

TYPE OF WORK: RESURFACING - STRUCTURAL HEAVY PRESERVATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
	Various		Winter Crush (Gran)		$556,000		$556,000
*** TYPE TOTAL ***							$25,873,145

TYPE OF WORK SRRPP

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ KM	PROGRAM COST
3653	002-03-40	SRRPP017508	Congress Access		$50,000		$50,000
3652	004-04-41	RRSIP007501	Swift Current Airport Road, km 0.97 to 5.66 (carryover)		$133,427		$133,427
3651	013-01-41	SRRPP017110	Bellegarde Access - RM compensation		$30,000		$22,500
3652	013-01-41	SRRPP017111	Bellegarde Access - CS 13-01-41 repair		$60,000		$60,000
3652	019-04-00	RRSIP007402	19-04 c/o second seal		$49,300		$49,300
3651	043-03-00	RRSIP017505	Alternate Truck Route		$0		$0
3652	043-03-00	RRSIP017506	Alternate Truck Route and sign installation		$8,670		$8,670
3651	044-02-00		Alternate truck route to Hwy#44 between Davidson and Loreburn		$1,488,000		$334,000
3656	044-02-00		PGRP Component of Municial Partnership		$468,290		$399,000
3651	048-03-00	RRSIP007104	CS 48-03 dust free - Grid 709 compensation		$116,600		$59,300
	048-03-00		PGRP Kipling to Jct. Hwy. 9 - truck route partnership		$64,336		$9,928
3652	308-01-00	RRSIP017104	Jct. 8 to Manitoba border - restoration & sign installation		$153,000		$153,000
3651	308-01-00	RRSIP017103	Jct. 8 to Manitoba border - compensation for RM's		$114,120		$74,560

TYPE OF WORK: SRRPP

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ KM	PROGRAM COST
	308-01-00		PGRP Welwyn to Jct. Hwy. 8 - truck route partnership		$36,000		$36,000
3652	332-01-00	RRSIP017502	N.W. of Swift Current from Jct. 32 to Hazlet		$250,000		$250,000
3651	332-01-00	RRSIP017501	N.W. of Swift Current from Jct. 32 to Hazlet		$98,120		$49,060
	332-01-00		PGRP Jct. Hwy. 32 to Jct. Hwy. 37 - truck route partnership		$178,073		$178,073
3652	361-13-00	RRSIP997108	CS 361-13 Gran Upgrade - c/o		$6,300		$6,300
3651	371-01-00	SRRPP017507	CS 371-01 as a dust free surface - RM comp		$207,770		$171,385
3652	371-01-00	SRRPP017508	Maintain CS 371-01 as a dust free surface for light traffic		$90,000		$0
	371-01-00		PGRP Fox Valley to Alberta - truck route partnership		$78,666		$78,666
*** TYPE TOTAL ***							$2,123,169

TYPE OF WORK: BRIDGE PRESERVATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ KM	PROGRAM COST
	001-09-00		Wascana Parkway & Ring Road in Regina, km 4.89 (substructure rehab)		$150,000		$150,000
*** TYPE TOTAL ***							$150,000